

WLCL Special Board Meeting
Tuesday November 29, 2022

Agenda

Winter Carnival Update and Revised Budget

Attendees:

Officers: Joe Tibus, Chuck Neville, Larry D'Angelo

Board Members: David Reid, John Millington, Paul Richards, Joan Cooper, Denise Laflamme, Mike Genter

Absent: Karen Pinagel, Scott Trudell, Frank Dyson

Guests: Sean Whelan, Elizabeth Millington

6:30 pm meeting called to order

Purpose of the meeting was to update Board members on Township requirements for Winter Carnival permit and the cost of those changes:

Chuck Neville and Larry D'Angelo had a meeting with White Lake Township, Oakland County Marine Sheriff and DNR Officer to discuss safety issues and law enforcement presence for the event. Initial estimate was the law enforcement presence would cost approximately \$2,500. The Township will require the following as conditions for the event permit: onsite police presence, no on road parking, closure of the lake access by the White Lake Inn and the area be designated a "no vehicle zone" the no vehicle zone would be the games area and fireworks fall out area as well as the area between those. These areas must be clearly marked.

The law enforcement presence is now estimated to have a total cost not to exceed \$6,600. This would increase the cost of the event to \$13,000 as follows:

Fireworks & permits	\$5,550
Porta potties	\$ 700
Misc supplies	\$ 250
Law Enforcement	\$6,600

The law enforcement cost is for 1 sergeant and 4 officers from White Lake for 6 hours at a cost of \$1,800. (Any changes must be made 4 days before the event to avoid paying for the scheduled support.) The Oakland County Sheriff is planning 1 sergeant, 4 regular deputies and 4 marine deputies for 8-12 hours at a cost estimated at \$4,800. The Sheriff will also provide a sergeant and 3-4 cadet as well as snowmobiles and a hovercraft at no cost. (The Oakland County Sheriff can make changes to their planned support with 24 hrs notice.) There was discussion that the changes in allowing vehicles on the ice and advance communication of law enforcement presence and no vehicle areas probably will result in not needing as many police as planned to keep the event safe.

At a cost of \$13,000 the Winter Carnival would result in total yearly cost exceeding total yearly revenue by an estimated \$5,000 which would reduce the WLCL cash surplus. In prior years the total net cost of the winter carnival after revenue from raffles and hot dog sales has been approximately \$5,000.

After discussion it was agreed that we would attempt to negotiate a lower cost with Oakland County by reducing hours to closer to scheduled time of the event (6 hours), sending officers home if not needed and/or more additional no charge support. WLCL will also seek financial support from the White Lake Inn. Joe Tibus will pursue these items. Having the event again this year with all the changes to improve safety will then provide a good basis for understanding the real cost in subsequent years..

John Millington made a motion to approve a budget not to exceed \$13,000, Mike Genter seconded the motion. Motion was unanimously approved.

Meeting adjourned at 7:35 pm

